

DEPARTMENT OF BUILDING AND FIRE SAFETY**A.R.S. § 41-2141**

Eric Borg, Director

JLBC Analyst: Bruce Groll

| General Fund | FY 1998 Actual | FY 1999 Estimate | FY 2000 Approved | FY 2001 Approved |
|-----------------------------------|---------------------------|-----------------------------|--------------------------------|--------------------------------|
| FTE Positions | 68.5 | 68.5 | 71.5 | 74.5 |
| Personal Services | 1,779,700 | 2,017,100 | 2,139,500 | 2,260,100 |
| Employee Related Expenditures | 458,700 | 505,100 | 505,800 | 549,100 |
| Professional and Outside Services | 27,300 | 0 | 0 | 0 |
| Travel - In State | 191,500 | 198,800 | 215,400 | 232,000 |
| Travel - Out of State | 2,400 | 6,000 | 6,000 | 6,000 |
| Other Operating Expenditures | 380,800 | 358,200 | 375,900 | 380,500 |
| Equipment | 96,100 | 0 | 62,700 | 83,600 |
| Operating Subtotal | 2,936,500 | 3,085,200 | 3,305,300 | 3,511,300 |
| Fire Training School | 30,000 | 30,000 | 30,000 | 30,000 |
| Total Appropriations | 2,966,500 | 3,115,200 | 3,335,300 ^{1/} | 3,541,300 ^{1/} |

Agency Description — *The agency enforces safety standards for manufactured homes, mobile homes, factory-built buildings and recreational vehicles. The agency also includes the Office of the State Fire Marshal, which enforces the state fire codes and provides training and education for fire personnel and the general public.*

Manufactured Housing Inspectors — The approved FY 2000 amount includes \$186,300 and 3 new manufactured housing inspectors. The approved FY 2001 amount includes a further increase of \$187,300 for 3 additional manufactured housing inspectors to meet statutory health and safety and U.S. Department of Housing and Urban Development (HUD) manufactured housing inspection requirements. Of the \$187,300 approved for FY 2001, \$8,300 in Other Operating Expenditures is one-time for laptop computers and software and \$62,700 in Equipment is one-time for vehicles. The department's Office of Manufactured Housing (OMH) is required to inspect each manufactured housing unit built in Arizona. The approved increases result in a total of 22 manufactured housing inspectors for FY 2001.

Uniforms and Safety Equipment — The approved FY 2000 amount includes \$14,400 in Other Operating Expenditures for uniforms and safety equipment to meet statutory health and safety regulatory reform requirements.

Fire Training School — This appropriation provides training for volunteer firefighters from small communities and rural areas.

^{1/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.